



Treasurer's Report 2021-2022

- **Total revenue was \$24,820.51 (July 2021 – June 2022)** from
 - Membership dues - \$18,136.82
 - ACES Conference region rebate - \$6,683.69
- **Total expenses were \$24,546.39** including
 - Wild Apricot (website host) - \$3,780.00
 - Research grants - \$3,489.98
 - Awards - \$572.88
 - Journal expenses - \$5,111.46
 - Zoom expenses - \$393.70
 - NBCC fee - \$150.00
 - OpenWater (conference platform) - \$8,600.00
 - Officer Travel - \$1,343.46
 - 2022 Conference Planning - \$1,104.91
- **Estimated balance on June 30, 2022: \$239,132.56.**

Submitted by:
Mario De La Garza
SACES Treasurer