



### **Treasurer's Report 2020-2021**

- **Total revenue was \$21,334.90 (July 2020 – June 2021)** from
  - Membership dues - \$19,146.80
  - ACES conference research grant match - \$1,000.00
  - Webinar sponsorships - \$1,188.10
- **Total expenses were \$19,418.36** including
  - Research grants - \$3,000.00
  - Journal expenses - \$2,790.00
  - Technology expenses - \$3,478.36
  - NBCC fee - \$150.00
  - 2022 Conference Deposit - \$10,000
- **Estimated balance on June 30, 2021: \$237,524.55.**

Submitted by:  
Mario De La Garza  
SACES Treasurer